



ID	PIN #	Length in Miles	Lead Agency
23-2014-025	101423.00	4.90	TDOT

County:

Blount

Route

SR-162EXT

Total Project Cost

\$184,200,000.00

Project Name:

Pellissippi Pkwy. (SR-162) Extension

Termini

(Pellissippi Parkway), From near SR-33 to SR-73 (US-321) (IA)

Project Description

Construct new 4 lane

Long Range Plan #

09-232

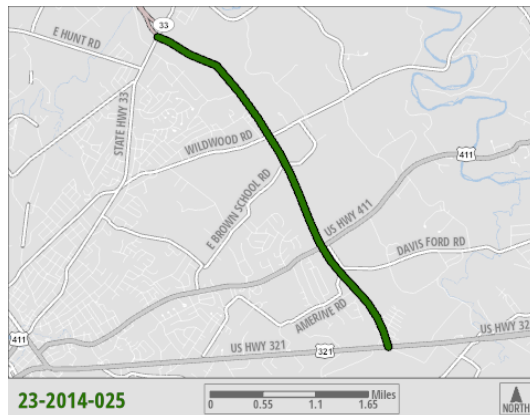
Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	ROW	HPP	\$9,090,162	\$7,272,130	\$1,818,032	\$0
2023	ROW	NHPP	\$20,709,838	\$16,567,870	\$4,141,968	\$0
Total			\$29,800,000	\$23,840,000	\$5,960,000	\$0

Comments:

Amend project to revise the project descriptive elements, increase programmed Right of Way funding and total project cost. The project length is increased to 4.9 miles and the termini description is revised to "(Pellissippi Parkway) from "near" SR-33 to SR-73 (US-321) (IA)". ROW phase costs in FY 2023 are revised to include \$20,709,838 (\$16,567,870 federal NHPP/\$4,141,968 state). This amendment adds \$20,709,838 (\$16,567,870 federal NHPP/\$4,141,968 state) to the project and the TIP. The total project cost is increased to a corrected \$184,200,000.





ID	PIN #	Length in Miles	Lead Agency
23-2014-025	101423.00	4.90	TDOT

County:

Blount

Route

SR-162EXT

Total Project Cost

\$350,000,000.00

Project Name:

Pellissippi Pkwy. (SR-162) Extension

Termini

(Pellissippi Parkway), From near SR-33 to SR-73 (US-321) (IA)

Project Description

Construct new 4 lane

Long Range Plan #

09-232

Conformity Status

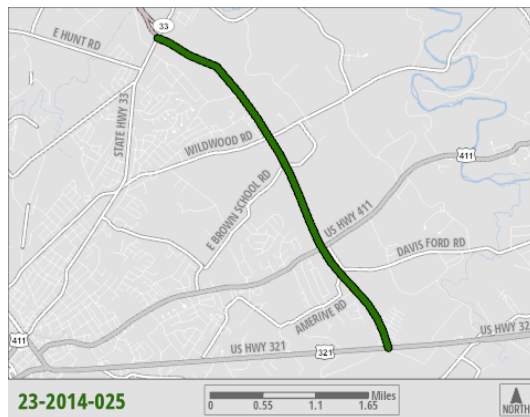
Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2026	ROW	HPP	\$9,381,431	\$7,505,145	\$0	\$1,876,286
2026	ROW	L-STBG	\$12,500,000	\$10,000,000	\$0	\$2,500,000
2026	ROW	LOCAL	\$18,123,714	\$0	\$0	\$18,123,714
Total			\$40,005,145	\$17,505,145	\$0	\$22,500,000

Comments:

Modification #674: Modify project to revise the project schedule, increase the ROW phase cost and total project cost to reflect the most recent estimate. Revise funding sources to reflect Statewide Partnership Program funding approach. ROW phase is programmed in FY 2026 at a total cost of \$40,005,145 (\$10,000,000 federal L-STBG/\$7,505,145 federal HPP/\$22,500,000 local. This modification adds \$10,205,145 (+\$233,015 federal HPP/- \$16,567,870 federal NHPP/+ \$10,000,000 federal L-STBG/- \$5,960,000 state/+ \$22,500,000 local) to the project and the TIP. The total project cost is increased to \$350,000,000. Notation also added regarding obligation with State STBG funds (repayment for swapped L-STBG funds)

Note: L-STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HPP	2023	\$9,090,162	\$9,090,162	\$7,272,130	\$1,818,032	\$0	\$0	\$0
HPP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,523,861	\$36,727,379	\$64,178,385	\$331,828	\$7,013,648	\$50,588,391	\$34,796,482
L-STBG	2026	\$55,337,546	\$33,260,450	\$48,685,456	\$0	\$6,652,090	\$34,796,482	\$22,077,096
LOCAL	2023	\$6,172,222	\$6,172,222	\$0	\$0	\$6,172,222	\$0	\$0
LOCAL	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL	2025	\$23,067,974	\$23,067,974	\$0	\$0	\$23,067,974	\$0	\$0
NHPP	2023	\$140,901,438	\$140,901,438	\$113,321,150	\$27,580,288	\$0	\$0	\$0
NHPP	2024	\$20,861,600	\$20,861,600	\$16,689,280	\$4,172,320	\$0	\$0	\$0
NHPP	2025	\$80,378,000	\$80,378,000	\$64,302,400	\$16,075,600	\$0	\$0	\$0
NHPP	2026	\$20,106,107	\$20,106,107	\$16,084,885	\$4,021,222	\$0	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HPP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	2026	\$9,381,431	\$9,381,431	\$7,505,145	\$0	\$1,876,286	\$0	\$0
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,523,861	\$36,727,379	\$64,178,385	\$331,828	\$7,013,648	\$50,588,391	\$34,796,482
L-STBG	2026	\$57,837,546	\$45,760,450	\$48,685,456	\$0	\$9,152,090	\$34,796,482	\$12,077,096
LOCAL	2023	\$6,172,222	\$6,172,222	\$0	\$0	\$6,172,222	\$0	\$0
LOCAL	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL	2025	\$23,067,974	\$23,067,974	\$0	\$0	\$23,067,974	\$0	\$0
LOCAL	2026	\$18,123,714	\$18,123,714	\$0	\$0	\$18,123,714	\$0	\$0
NHPP	2023	\$120,191,600	\$120,191,600	\$96,753,280	\$23,438,320	\$0	\$0	\$0
NHPP	2024	\$20,861,600	\$20,861,600	\$16,689,280	\$4,172,320	\$0	\$0	\$0
NHPP	2025	\$80,378,000	\$80,378,000	\$64,302,400	\$16,075,600	\$0	\$0	\$0
NHPP	2026	\$20,106,107	\$20,106,107	\$16,084,885	\$4,021,222	\$0	\$0	\$0

Note: Fiscal constraint report update 9/25/25 and reflects:

FY 2023 HPP: -\$9,090,162 (Federal: -\$7,272,130 State: -\$1,818,032)

FY 2023 NHPP: -\$20,709,838 (Federal: -\$16,567,870 State: -\$4,141,968)

FY 2026 L-STBG: +\$12,500,000 (Federal: -\$10,000,000 Local: -\$2,500,000)

FY 2026 HPP: +\$9,381,431 (Federal: +\$7,505,145 Local: +\$1,876,286)

FY 2026 LOCAL: +\$18,123,714 (Local: +\$18,123,714)